



Changes to billing for technology equipment

REQUEST FOR SERVICE

SAMPLE COPY ONLY

(Please send **ONLY** the sign-off letter back either by email or fax)

Date

Dr. Lynn Fusco
District Superintendent
Erie1 BOCES
355 Harlem Road
West Seneca, New York 14224-1892

Dear Dr. Fusco:

Please **adjust** our 2016-2017 Erie 1 BOCES Technology Services budget as follows for software as detailed on the attached order form under instructional services for Project #XXX-04-17B.

Increase \$43,278.49 in code 550.839.10 (~~550.989~~) for hardware – **Special Invoice**
Increase \$159.21 in code 550.839.60 for supplies (**10 month billing**)
Increase \$13,500.00 in code 650.840.41 for install (**10 month billing**)
Increase \$868.75 in code 650.880.73 for configuration fee (**10 month billing**)
Increase \$977.34 in code 650.880.75 for procurement fee (**10 month billing**)
Increase \$1,411.72 in code 550.880.71 for planning fee (**10 month billing**)
Total - \$60,195.51

Thank you for your cooperation.

Sincerely,

(School Superintendent)

Only \$1,278.49
personal billing



Project Summary for MPN: -04-17B

12/8/2016

WNYRIC Team:

 CSR Maureen Taylor
 PM Halim Omerhodzic

 STC Holly Horwath
 Configurer Mike Taylor

Project Parameters:

IPA Prorate Term (Months)	12	IPA Fee (if applicable)	\$0.00
Price Prorate Term (Months)	12	Configuration Fee (\$30-\$4,000)	2 %
Maint Prorate Term (Months)	12	Procurement Fee (\$0-\$12,500)	2.25 %
IPA Term (years, if applicable)	0	Planning Fee (\$0-\$12,500)	3.25 %
IPA Rate (if applicable)	4.5 %	Installation Fee (non-flat rate)	4 %

Pricing:

Current Year

Projected Annual

HW/SW/Services	\$56,937.70
Maintenance	\$0.00
Installation	\$0.00
Configuration	\$868.75
Procurement	\$977.34
Planning	\$1,411.72
IPA Fee	\$0.00

 Only \$13,378.49 is special billing
 (see detailed request for service)

 This remains 10 month
 billing

Grand Total: \$60,195.51

\$0.00

Note: First year maintenance is prorated.



Detailed Request for Service for XXX

Project 160-04-17B

7/15/2016

 Purpose: WAN hardware
 Notes:

Page 1 of 1

Line Item	Qty	BOCES Number	Manufact Number	Part Description	Price Per Unit	Price Extension	Projected Annual Price	Projected Annual Maint.	Install Price	Service Cat.	SEMAC Code	RIC	Install	Proci	IPA	Price Prorate
1	4	RIC-67836	AA1403017-EB	1-PORT 10GBASE-LRM SMALL FORM FACTOR PLUGGABLE PLUS (SFP+)	\$388.38	\$1,553.52	\$0.00	\$0.00	\$0.00	550 839 10	Instructional	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
2	17	RIC-57068	AL1905E21-EP	Ethernet Routing Switch 4800GTS-PWR+ 1000W AC-redundant power supply	\$304.53	\$5,177.01	\$0.00	\$0.00	\$0.00	550 839 10	Instructional	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
3	17	RIC-67087	AL4800E88-EP	ERS 4850GTS-PWR+ with 48 10/100/1000 800-Port PoE+ 5-2 SFP ports plus 2 SFP+	\$2,149.88	\$36,547.96	\$0.00	\$0.00	\$0.00	550 839 10	Instructional	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
TOTAL:						\$43,278.49				110 989						
4	3	RIC-68349	GGCKTAR030LI	PATCH CORD-LOST 52.5' 12M 30 meter cables roughly, 100ft - Fiber Cables	\$53.07	\$159.21	\$0.00	\$0.00	\$0.00	550 839 50	External How &					
5	1125	RIC-57227		WAN Support and Diagnostics Installation	\$120.00	\$135,000.00	\$0.00	\$0.00	\$0.00	550 840 41	NETWORK SE					
Section totals:						\$56,937.70	\$0.00	\$0.00								

 This portion is
 special billing

 This remains 10 month
 billing

LAN - State Aid Estimate 2016-17

Directions: In Green Cells enter in District BOCES Aid ratio and FTE count.

District Name	XYZ	
District Aid Ratio	72.00%	
FTE Count	0.6	

Service Price 16-17

	Day	Hour	FTE (0.2 FTE)	1.0 FTE
FTE - LAN	\$ 4,301.06	\$ 57.48	\$ 22,415.00	\$ 112,075.00

Calculation of Aid Deduct (Estimate)

(Average Salary around \$62,000)

Deduction for \$30,000 salary Cap	\$ 30,000.00
Full Benefits Aided	\$ 30,361.24
Full other Costs Aided	\$ 18,796.03
Total Estimated Aided Expense for Service	\$ 79,157.26
Total Percentage of expense aided	70.6%
Estimated Aid Deduction off of district aid ratio.	29.4%
Adjusted Aid Ratio	42.63%

District Contract Cost on FTE Count	\$ 67,245.00
Estimated Aid Deduct	29.4%
Estimated Adjusted Aid Ratio	42.63%
Estimated Aid	\$ 28,665.76
Est. Net Cost to District	\$ 38,579.24

NOTE: This is a rough estimate of the aid calculated for a LAN Technician based on average cost.

There are many factors that may change this number such as the return of surplus to districts would actually make the net return on district cost higher than the number above.

The actual aid for the coser for all services would be higher , closer to and aid deduction of 15% instead of 29% in the above case using the 15% aid deduction average the aid would be approx. 57% or \$38,329 with a net cost of approximately \$28,915

Calculation is based on 2016-17 pricing

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PM	Halim Omerhodzic	Configurer	Mike Taylor

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Pricing:

	Current Year	Projected Annual
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Planning	\$1,411.72	
IPA Fee	\$0.00	
Grand Total:	\$60,195.51	\$0.00

Note: First year maintenance is prorated.

IPA Information:

	IPA Amount \$0.00	IPA Monthly Cost \$0.00	IPA Total Cost \$0.00			
	Current Year	Second Year Projected	Third Year Projected	Fourth Year Projected	Fifth Year Projected	Sixth Year Projected
IPA Annual Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maintenance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-IPA Cost First Year Service	\$0.00					
Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Note: All IPA calculations are estimated. Actual rates and pricing are dependent upon the current market rates at purchase time.

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